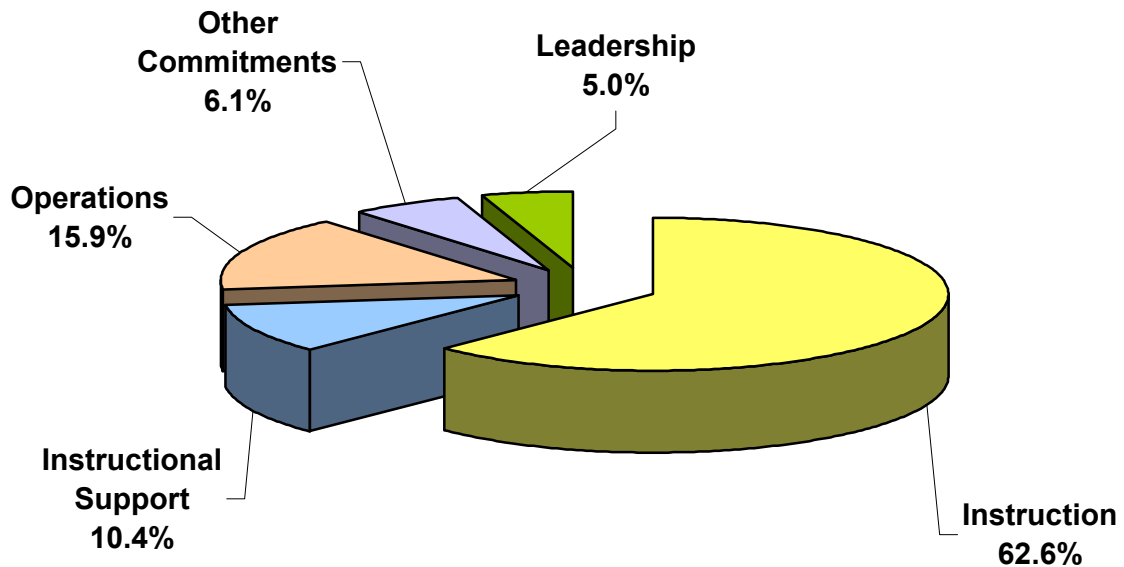
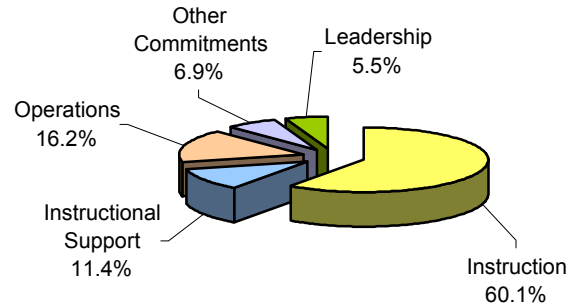


Lincoln School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 3,622	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$20,865,982	\$5,761	62.6%
Instructional Support	\$3,479,436	\$961	10.4%
Operations	\$5,289,950	\$1,461	15.9%
Other Commitments	\$2,018,183	\$557	6.1%
Leadership	\$1,676,362	\$463	5.0%
Total District	\$33,329,913	\$9,202	100.0%